

Dunn County Transit Commission

2017 Annual Agency Profile

General Information

Service Consumption

111,208 Annual Unlinked Trips (UPT)

Service Supplied

98,518 Annual Vehicle Revenue Miles (VRM)

7,715 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$563,552 Total Operating Expenses

Database Information

NTDID: 5R06-50226

Reporter Type: Rural General Public Transit

Financial Information

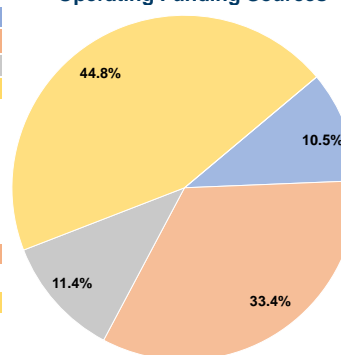
Sources of Operating Funds Expended

Fare Revenues	\$58,989	10.5%
Local Funds	\$188,266	33.4%
State Funds	\$64,015	11.4%
Federal Assistance	\$252,282	44.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$563,552	100.0%

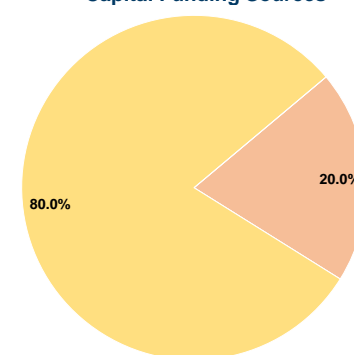
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$131,484	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$525,936	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$657,420	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$228,343	\$56,322	\$0	8,234	47,693	3,126
Bus	2	-	\$335,209	\$2,667	\$657,420	102,974	50,825	4,589
Total	4	-	\$563,552	\$58,989	\$657,420	111,208	98,518	7,715

Performance Measures

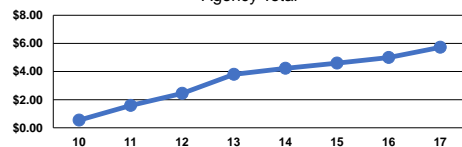
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.79	\$73.05
Bus	\$6.60	\$73.05
Total	\$5.72	\$73.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.73	0.2	2.6
Bus	\$3.26	2.0	22.4
Total	\$5.07	1.1	14.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

